## Public Service Company of Colorado Actual 2016 Construction Work in Progress Closings

Attachment TRB-13 Hearing Exhibit 107

Line	Capital Budget Group	<b>Project Number Description</b>	Project Number	Classification	2016 Actual
1					
2					
3	Productivity Through Technology	Purch GL HW PSCo	D.0001736.014	Common General Plant	(46,343)
4	Productivity Through Technology	Work and Asset Phase 1SW PSCO	D.0001726.057	Common Intangible Plan	(12,382,539)
5	Productivity Through Technology	General Ledger Ph 1 SW PS	D.0001736.012	Common Intangible Plan	(2,127,157)
6	Productivity Through Technology Total				(14,556,038)
7					
8	Brossart Total				(14,556,038)
9					

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									Estimated In
Line	Capital Budget Group	<b>Project Number Description</b>	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Service Date 1
1									
2	Productivity Through Technology	Purch WAM HW PSCO	D.0001819.001	Common General Plant	(4,785,667)				12/31/2017
3	Productivity Through Technology	WAM Mobility HW-PSCO	D.0001819.005	Common General Plant	(386,017)				5/31/2017
4	Productivity Through Technology	Work and Asset Phase 1SW PSCO	D.0001726.057	Common Intangible Plant	(119,687,246)				Routine
5	Productivity Through Technology Total				(124,858,930)	0	0	0	
6									
7	Brossart Total				(124,858,930)	0	0	0	
8									